

Johnson City Transit System (JCT)

137 West Market Street
Johnson City, TN 37604
(615)929-7119

Chief Executive Officer: Eldonna Janutolo,
Director
ID Number: 4054

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Johnson City, TN	
Square Miles	72
Population	82,382
Population Ranking out of 405 UZA's	259

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	919,482
Annual Unlinked Trips	319,900
Average Weekday Unlinked Trips	1,100
Average Saturday Unlinked Trips	800
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	374,841
Annual Vehicle Revenue Hours	29,349
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	12
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	6	0
Total	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$158,336
Purchased Transportation	0
Total Fare Revenues Earned	\$158,336

Sources of Operating Funds Expended

Passenger Fares	\$158,336
Local Funds	331,424
State Funds	121,550
Federal Assistance	412,367
Other Funds	36,761
Total Operating Funds Expended	\$1,060,438

Summary of Operating Expenses

Salaries, Wages and Benefits	\$831,053
Materials and Supplies	161,706
Purchased Transportation	0
Other Operating Expenses	67,679
Total Operating Expenses	\$1,060,438

Reconciling Cash Expenditures

	\$0
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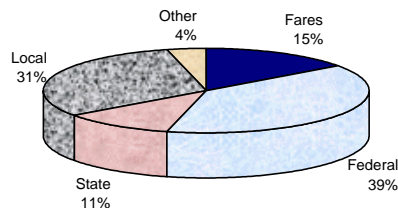
Sources of Capital Funds Expended

Local Funds	\$14,346
State Funds	14,345
Federal Assistance	114,766
Total Capital Funds Expended	\$143,457

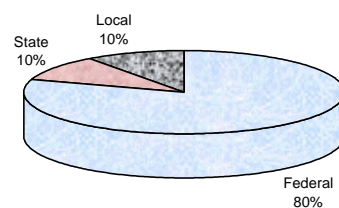
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$30,585	\$102,741	\$133,326
Demand Response	3,039	7,092	10,131
Total	\$33,624	\$109,833	\$143,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$801,445	\$258,993
Capital Funding	\$133,326	\$10,131
Annual Passenger Miles	842,453	77,029
Annual Vehicle Revenue Miles	288,468	86,373
Annual Unlinked Trips	301,011	18,889
Average Weekday Unlinked Trips	1,035	65
Annual Vehicle Revenue Hours	20,362	8,987
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	7
Average Fleet Age in Years	9.2	6.1
Vehicles Operated in Maximum Service	6	6
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	17%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.78	\$3.00
Operating Expense per Vehicle Revenue Hour	\$39.36	\$28.82

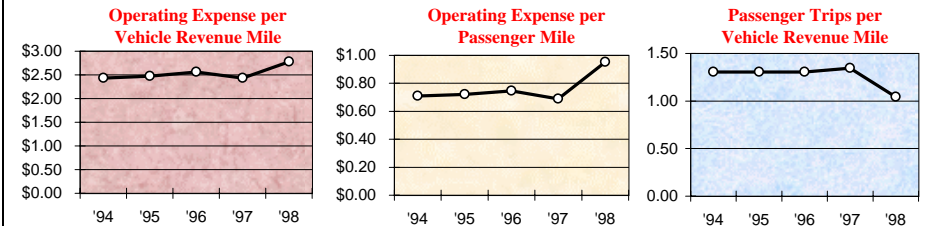
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.95	\$3.36
Operating Expense per Unlinked Passenger Trip	\$2.66	\$13.71

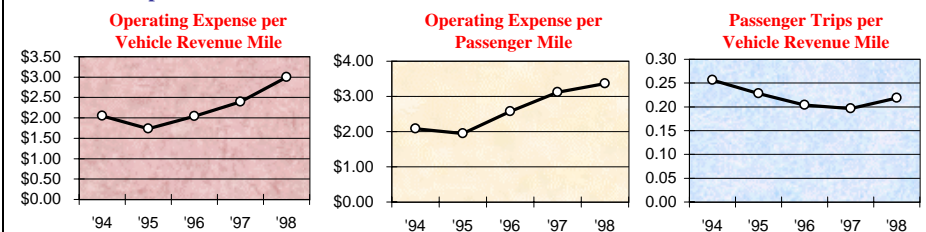
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	14.78	2.10

Bus



Demand Response



Data Source: 1998 National Transit Database